

NATIONAL PROJECTS

March 2014

PICA-ICE

01/01/2013

31/12/2015

GASTOS EJECUCIÓN

Prevision	2013	2014	2015	Spent	Remaining
Travels	1110	4610	4280	3,077.89 €	6,922.11 €
Consumables	1110	4610	4280	3,363.03 €	6,636.97 €
Other	0	0	0	0.00 €	0.00 €

2,220.00 €

9,220.00 €

8,560.00 €

6,440.92 €

13,559.08 €

20,000.00 €